

SIYARAM SILK MILLS LTD.

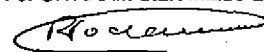
Regd. Office: H-3/2, MIDC 'A' Road, Tarapur, Boisar, Dist. Thane, PIN 401 506 (M.S.)
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2012.

PART I		QUARTER ENDED (UNAUDITED)			YEAR ENDED (AUDITED)
		30.06.2012	31.03.2012	30.06.2011	31.03.2012
(Rs. In Lacs)					
Sr. No.	PARTICULARS				
1	Income From Operations				
	a) Net Sales/Income from operations (Net of Excise Duty)	20,506	26,563	18,014	90,948
	b) Other operating income	55	179	107	556
	Total Income From Operation (Net)	20,561	26,742	18,121	91,504
2	Expenditure				
	a) Cost of materials consumed	8,694	9,668	7,869	37,000
	b) Purchases of stock-in-trade	2,350	3,258	3,303	11,647
	c) Changes in inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	(1,108)	2,804	(2,528)	(2,646)
	d) Employee benefits expense	1,868	1,685	1,363	6,282
	e) Processing and labour Charges	2,160	2,582	2,355	10,459
	f) Depreciation and amortisation expense	517	578	507	2,231
	g) Other expenses	4,299	3,525	3,547	17,159
	Total	18,780	24,100	16,416	82,132
3	Profit From Operations Before Other Income & Finance Costs (1-2)	1,781	2,642	1,705	9,372
4	Other income	281	332	158	1,151
5	Profit From Ordinary Activities Before Finance Costs (3+4)	2,062	2,974	1,863	10,523
6	Finance costs	530	652	480	2,402
7	Profit From Ordinary Activities After Finance Costs (5-6)	1,532	2,322	1,383	8,121
8	Tax Expenses - Current Tax	550	610	460	2,550
	- Deferred Tax (Assets)/Liability	(49)	9	(30)	(102)
9	Net Profit From Ordinary Activities After Tax (7-8)	1,031	1,703	953	5,673
10	Paid up Equity Share Capital (Face Value of Rs. 10 Each)	937	937	937	937
11	Reserve (Excluding Revaluation Reserve)				25,775
12	Earning Per Share of Rs.10/- each : Basic & Diluted (Rs.)	11.00	16.75	10.17	59.12
PART II					
A PARTICULARS OF SHAREHOLDING					
1	Public Shareholding				
	i) Number of Shares	3,087,113	3,087,113	3,087,113	3,087,113
	ii) Percentage of Shareholding	32.94	32.94	32.94	32.94
2	Promoters & Promoter Group Shareholding				
	a) Pledged/ Encumbered	Nil	Nil	Nil	Nil
	b) Non Encumbered				
	- Number of Shares	6,284,935	6,284,935	6,284,935	6,284,935
	- Percentage of Shares (As a % of the total Shareholding of Promoter and Promoter Group)	100.00	100.00	100.00	100.00
	- Percentage of Shares (As a % of the total Share Capital of the Company)	67.06	67.06	67.06	67.06
B INVESTOR COMPLAINTS					
	Pending at the beginning of the quarter	NIL			
	Received during the quarter	17			
	Disposed off during the quarter	17			
	Remaining unresolved at the end of the quarter	NIL			

Notes :

- The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 27.07.2012. The Statutory Auditors have carried out a limited review of the above financial results.
- The activities of the Company relate to only one segment i.e. Textiles.
- The previous years/periods figures have been regrouped/rearranged to be in conformity with the revised schedule VI of the Companies Act, 1956.

For SIYARAM SILK MILLS LTD.



(Ramesh Poddar)
 Chairman & Managing Director

Place : Mumbai
 Date : 27/07/2012